

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
General Fund	Non-Department Charges	Misc Charges & Transfers	8030

PROGRAM DETAIL	2002-03 ACTUAL	2003-04 BUDGET	2003-04 REVISED	2004-05 PROPOSED	2004-05 ADOPTED
0400 Purchased Property Services					
0411 Water/Sewerage	700,296	704,000	704,000	725,000	725,000
0441 Rental - Land/Buildings	47,072	50,000	50,000	53,000	53,000
	747,368	754,000	754,000	778,000	778,000
0600 Supplies/Materials					
0622 Electricity	501,165	500,000	500,000	550,000	550,000
0800 Other Objects					
0840 Contingency		400,000	341,800	400,000	400,000
0900 Other Use of Funds					
0930 Fund Transfers	4,921,375	5,599,454	5,518,198	5,641,702	5,459,986
PROGRAM TOTAL	6,169,908	7,253,454	7,113,998	7,369,702	7,187,986

PROGRAM INFORMATION & DATA:

UTILITY CHARGES - Provides for the expenditures associated with Town-Wide activity that is not specifically associated with a department.

CONTINGENCY - Funds to provide for unforeseen or unbudgeted needs during the year. FUND TRANSFERS - General revenues required to balance the proposed Capital Program, Water Pollution Control Fund, Social Services fund, Dog Fund, Revaluation fund and others.